Hanford, CA 93230

Kings County Area Public Transit Agency

2016 Annual Agency Profile

Executive Director: Mrs. Angie Dow



Hanford, CA

28 **Square Miles** 87,941 **Population**

333 Pop. Rank out of 498 UZAs

Other UZAs Served

162 Visalia, CA, 63 Fresno, CA, 0 California Non-UZA

Urbanized Area Statistics - 2010 Census

Service Area Statistics

13 **Square Miles** 70,267 Population

Service Consumption

3,859,715 Annual Passenger Miles (PMT) 704,744 Annual Unlinked Trips (UPT) 2,594 Average Weekday Unlinked Trips 970 Average Saturday Unlinked Trips

NTDID: 90200 Reporter Type: Full Reporter

Database Information

0 Average Sunday Unlinked Trips

Service Supplied

752,398 Annual Vehicle Revenue Miles (VRM) 49,776 Annual Vehicle Revenue Hours (VRH)

21 Vehicles Operated in Maximum Service (VOMS)

37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

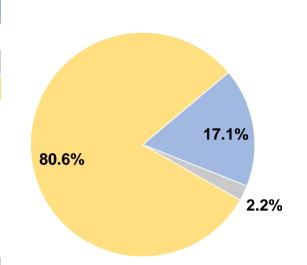
	Vehicles C	perated					
Modal Overview	in Maximun	n Service	Uses of Capital Funds				
_	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	5	\$275,734	\$46,309	\$0	\$0	\$322,043
Bus	-	16	\$2,660,130	\$89,893	\$221,880	\$716,489	\$3,688,392
Total	-	21	\$2,935,864	\$136,202	\$221,880	\$716,489	\$4,010,435

Financial Information

Sources of Operating Fun	ds Evnandad	
	•	
Fare Revenues	\$617,404	17.1%
Local Funds	\$0	0.0%
State Funds	\$79,696	2.2%
Federal Assistance	\$2,904,463	80.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,601,563	100.0%

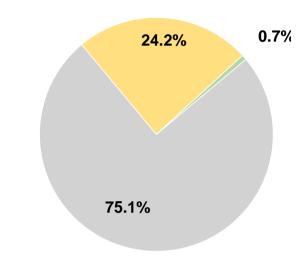
Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$3,010,681 75.1% \$972,168 Federal Assistance 24.2% \$27,586 Other Funds 0.7% 100.0% **Total Capital Funds Expended** \$4,010,435



Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$396,822	11.0%
Materials and Supplies	\$317,686	8.8%
Purchased Transportation	\$2,560,040	71.1%
Other Operating Expenses	\$326,562	9.1%
Total Operating Expenses	\$3,601,110	100.0%
Reconciling OE Cash Expenditures	\$453	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$495,904	\$33,920	\$322,043	66,240	18,763	62,219	6,481	0.0	11	5	54.6%	6.1
Bus	\$3,105,206	\$583,484	\$3,688,392	3,793,475	685,981	690,179	43,295	0.0	26	16	38.5%	5.0
Total	\$3,601,110	\$617,404	\$4,010,435	3,859,715	704,744	752,398	49,776	0.0	37	21	43.2%	

Demand Response

Bus

Total

Performance Measures

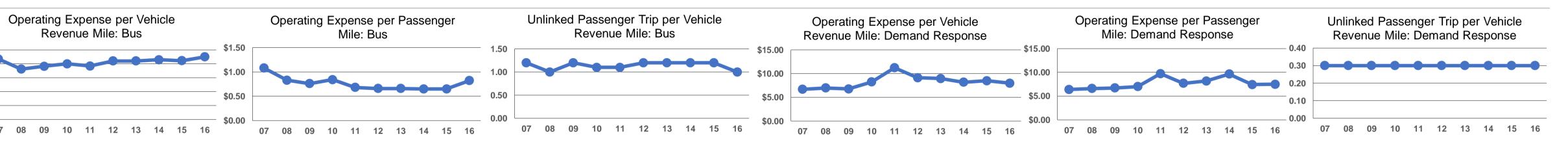
Demand Response

Service Efficiency

Operating Expenses per	Operating Expenses per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$7.97	\$76.52			
\$4.50	\$71.72			
\$4.79	\$72.35			

		Service Effectiveness		
	Operating Expenses per	Operating Expenses per	U	
Mode	Passenger Mile	Unlinked Passenger Trip	Vehi	

ses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
ger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$7.49	\$26.43	0.3	2.9
\$0.82	\$4.53	1.0	15.8
\$0.93	\$5.11	0.9	14.2



Notes:

\$5.00 \$4.00

\$3.00 \$2.00

\$1.00 \$0.00

Mode

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.